TAX COLLECTOR'S
BUDGET
FISCAL YEAR 2024-25

PALM BEACH **COUNTY**

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 10/1/24	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	358								**358**
ANNUAL SALARY RATE	22,652,012	7,321							**22,659,333**
PERSONNEL SERVICES:									
11 OFFICIAL	234,571	7,321							**241,892**
12 EMPLOYEES (REGULAR)	22,417,441								**22,417,441**
13 EMPLOYEES (TEMPORARY)	0								**0**
14 OVERTIME	80,025								**80,025**
15 SPECIAL PAY	221,052								**221,052**
21 FICA									
2152 FICA - REGULAR	1,730,765	106							**1,730,871**
2153 FICA - OTHER	0								**0**
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	137,646	4,296							**141,942**
2252 RETIREMENT - EMPLOYEE	2,768,365								**2,768,365**
2253 RETIREMENT - SMS/SES	483,196								**483,196**
2254 RETIREMENT - DROP	171,881								**171,881**
23 LIFE & HEALTH INSURANCE	5,043,062								**5,043,062**
24 WORKER'S COMPENSATION	36,710								**36,710**
25 UNEMPLOYMENT COMP.	10,000								**10,000**
TOTAL PERSONNEL SERVICES	**$33,334,714**	**$11,723**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,346,437**
OPERATING EXPENSES:									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	1,191,325								**1,191,325**
3154 LEGAL SERVICES	842,000								**842,000**
3159 OTHER PROFESS. SERVICES	0								**0**

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32 ACCOUNTING & AUDITING	0								**0**
33 COURT REPORTER	0								**0**
34 OTHER CONTR. SERVICES	2,138,667								**2,138,667**
40 TRAVEL & PER DIEM	78,716								**78,716**
41 COMMUNICATIONS	21,154								**21,154**
42 TRANSPORTATION									
4251 POSTAGE	425,000								**425,000**
4252 FREIGHT	0								**0**
43 UTILITIES	233,200								**233,200**
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	7,860								**7,860**
4452 VEHICLES	14,076								**14,076**
4453 OFFICE SPACE	300								**300**
4454 EDP	0								**0**
45 INSURANCE	55,084								**55,084**
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	54,138								**54,138**
4652 VEHICLES	10,000								**10,000**
4653 OFFICE SPACE	466,553								**466,553**
4654 EDP	1,918,117								**1,918,117**
47 PRINTING & BINDING	347,174								**347,174**
48 PROMOTIONAL	74,000								**74,000**
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	15,000								**15,000**
4959 OTHER	19,000								**19,000**
51 OFFICE SUPPLIES	797,104								**797,104**
52 OPERATING SUPPLIES	70,855								**70,855**
54 BOOKS/PUBLICATIONS									
5451 BOOKS	58,564								**58,564**
5452 SUBSCRIPTIONS	0								**0**
5453 EDUCATION	106,747								**106,747**
5454 DUES/MEMBERSHIPS	40,222								**40,222**
TOTAL OPERATING EXPENSES	$8,984,856	$0	$0	$0	$0	$0	$0	$0	**$8,984,856**

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OPERATING CAPITAL OUTLAY:									
61 LAND	0								**0**
62 BUILDINGS	3,564,601								**3,564,601**
64 MACHINERY AND EQUIPMENT									
6451 EDP EQUIPMENT	266,345								**266,345**
6452 OFFICE FURNITURE	0								**0**
6453 OFFICE EQUIPMENT	12,500								**12,500**
6454 VEHICLES	0								**0**
66 BOOKS	0								**0**
68 INTANGIBLE ASSETS	0								**0**
TOTAL OPERATING CAPITAL OUTLAY	**$3,843,446**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,843,446**
TOTAL AMOUNT	**$46,163,016**	**$11,723**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,174,739**