

**TAX COLLECTOR
BUDGET AMENDMENT/TRANSFER**

County Palm Beach Request Number 1 - DOR
 Official Honorable Anne Gannon B/A X B/T _____
 Budget Year Ending September 30, 2027 Date 10/2/2026

			REQUEST	(DOR Use Only) APPROVAL
			Positions _____ Rate _____	Positions _____ Rate <u>\$1,123</u>
CATEGORY/LINE ITEM DESCRIPTION	LINE ITEM CODE	JUSTIFICATION	AMOUNT + OR (-)	AMOUNT + OR (-)
Personnel Services - Official	11	Elected Official's FY 2026-27 Salary		\$1,123
		Calculations		
Personnel Services - FICA	2152	Elected Official's FY 2026-27 Salary		\$16
		Calculations		
Personnel Services - Retirement (Official)	2251	Elected Official's FY 2026-27 Salary		\$248
		Calculations		
TOTAL			\$0	\$1,387

OFFICIAL

Holly Russell
DEPARTMENT OF REVENUE

10/2/2026
DATE

(Approval Pursuant to Section 195.087(2)F.S.)

Excess Fees Use Only	
Original Excess Fees Estimate	\$58,847,374
Current Excess Fees Estimate	_____
Amount of this Amendment	\$1,387
Remaining Excess Fees	\$58,845,987

**TAX COLLECTOR'S
BUDGET
FISCAL YEAR 2026-27**

PALM BEACH COUNTY

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 - DOR 10/2/26	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	358								358
ANNUAL SALARY RATE	24,368,143	1,123							24,369,266
PERSONNEL SERVICES:									
11 OFFICIAL	249,050	1,123							250,173
12 EMPLOYEES (REGULAR)	24,119,093								24,119,093
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	102,200								102,200
15 SPECIAL PAY	238,036								238,036
21 FICA									
2152 FICA - REGULAR	1,864,871	16							1,864,887
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	55,090	248							55,338
2252 RETIREMENT - EMPLOYEE	3,008,189								3,008,189
2253 RETIREMENT - SMS/SES	498,476								498,476
2254 RETIREMENT - DROP	127,166								127,166
23 LIFE & HEALTH INSURANCE	5,727,625								5,727,625
24 WORKER'S COMPENSATION	24,114								24,114
25 UNEMPLOYMENT COMP.	10,000								10,000
TOTAL PERSONNEL SERVICES	\$36,023,910	\$1,387	\$0	\$0	\$0	\$0	\$0	\$0	\$36,025,297
OPERATING EXPENSES:									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	790,451								790,451
3154 LEGAL SERVICES	537,000								537,000
3159 OTHER PROFESS. SERVICES	0								0

